COUNTERTERRORISM SUPPLEMENTAL
OMB PASSBACK
12 OCTOBER 2001

Item	Positions	Agents	FTE	FBI Requested Amount (000)	OMB Supported Amount (000)	* Modified	Director Decisions (To OMB)
1 Immediate Response - Overtime and TDY expenses, equipment, etc.				194,000	194,000		194,000
2 Trilogy - accelerate the plan				212,000	**35,000**	*	**105,294**
3 Security Improvements - Information Assurance	36		18	114,000	**29,336**	*	**63,960**
4 Data Storage, retrieval, warehousing				201,000	3,800		3,800
5 Collaborative Capabilities				25,000	0		0
6 Continuity of Operations				16,000	0		0
7 Workforce restructuring, financial & HR systems				215,000	0		0
8 Lab Enhancements - increase electronic capability				6,400	0		0
9 Foreign Language Translation/Leased Lines - equipment & intercepts	64		32	25,100	13,852		13,852
10 Counterterrorism Headquarters and Field Investigators & Support	299	168	150	49,541	43,762		43,762
11 Wireless Intercept Program	6	1	3	8,744	8,744		8,744
12 NIPC Headquarters and Field Investigators and Support	586	331	293	127,240	**59,683**	*	**34,683**
13 DNA Systems and Analysis	16		8	7,708	7,708		7,708
14 Surveillance Programs and Training	105	2	53	21,780	**21,780**	*	**0**
15 Special Projects (classified project)	9	1	5	12,819	12,819		12,819
16 Polygraphers and BICS, including equipment	17	15	8	11,173	0		0
17 Aviation Programs - HRT helicopter and O&M	14	6	7	33,034	**33,034**	*	**0**
18 Intelligence Production - IRS and IA personnel	218		109	14,895	9,218		9,218
19 CART teams (examiners, instructors, RCF's, R&D	83		41	21,478	13,435		13,435
20 HMRU - scientific, technical and emergency response support	30		15	10,168	0		0
21 CRU - personnel and resources for communications equipment	10	2	5	7,912	0		0
22 Audio Interception Technology Program	13	1	7	12,241	12,241		12,241
23 Aviation Program - HRT helicopter and hanger				19,500	**13,000**	*	**0**
24 Forensic Audio/Video Image/Analysis Program	14		7	5,606	5,606		5,606
25 RDLU - personnel and resources to mobilize assets/manage crises	22	4	11	6,022	0		0
26 Technical Support Center - ERF construction of TSC				32,541	0		0
27 Data Network Interception - emerging & future technologies	9	2	4	1,641	1,641		1,641
28 Tactical Operations - personnel and R&D against SCM	15	7	7	12,104	**12,104**	*	**0**
29 Civil Rights Program - hate crimes	43	26	21	4,570	0		0
30 ERT - recovery equipment, training, supplies, etc	20	20	10	7,017	0		0
31 Technically Trained Agents	56	50	28	10,173	0		0
32 Command facility improvements and COOP				6,500	0		0
33 Field Electronic Technicians	125		63	20,502	0		0
34 Security Countermeasures	165	22	83	19,425	0		0
35 Mainframe Upgrade/Headquarters Data Center Unit	6		3	427	0		0
36 Administrative support	40		20	2,303	0		0
37 HDS Operations				3,272	0		0
38 Guard Services and Security Guards	3		1	714	0		0
TOTALS	**2024**	**658**	**1012**	**1,499,550**	**530,763**		**530,763**